

**BUDGET SUMMARY
PINELLAS PARK WATER MANAGEMENT DISTRICT
FISCAL YEAR 2007-2008**

CASH BALANCE BROUGHT FORWARD: \$2,000,000

ESTIMATED REVENUES

Taxes: Millage per \$1,000 = 2.7264

Ad Valorem Taxes	\$6,841,452
Intergovernmental Revenue	\$33,000
Interest-Taxes	\$13,000
Interest-Investments	\$100,000
Miscellaneous Revenue	\$0

TOTAL REVENUES AND OTHER FINANCING SOURCES \$6,987,452

TOTAL ESTIMATED REVENUE AND BALANCES \$8,987,452

EXPENDITURES/EXPENSES

Human Services	\$716,900
General Government	\$689,880
Capital Outlay	\$7,181,130
Govt. Agency Payments	\$156,400

TOTAL EXPENDITURES/EXPENSES \$8,744,310

Reserves \$243,142

TOTAL APPROPRIATED EXPENDITURES AND RESERVES \$8,987,452

THE FINAL BUDGET IS ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD