

**PINELLAS PARK WATER MANAGEMENT DISTRICT
6460 35TH STREET N.
PINELLAS PARK, FL 33781-6221
PH: (727) 528-8022**

NOTICE OF FINAL PUBLIC TRIM HEARING

FISCAL YEAR 2012/2013-MILLAGE RATE/BUDGET

SEPTEMBER 20, 2012

AGENDA

- I. PUBLIC HEARING OPENED.**
- II. ROLL CALL**
- III. STATEMENT OF COMPLIANCE**
- IV. APPROVE MINUTES OF TRIM HEARING ON SEPTEMBER 13, 2012.**
- V. PERCENT INCREASE/DECREASE IN PROPOSED MILLAGE OVER THE ROLLED-BACK RATE FOR FISCAL YEAR 2012-2013. COMMENTS.**
- VI. PERCENT INCREASE/DECREASE IN PROPOSED BUDGET EXPENDITURES FOR FISCAL YEAR 2012-2013. COMMENTS.**
- VII. READING OF BUDGET SUMMARY-FISCAL YEAR 2012-2013. COMMENTS.**
- IX. READING OF PROPOSED RESOLUTION #12-02, LEVYING A MILLAGE RATE FOR FISCAL YEAR 2012-2013.**
- X. MOTION TO ADOPT RESOLUTION 12-02, LEVYING A MILLAGE RATE FOR FISCAL YEAR 2012-2013.**
- XI. READING OF PROPOSED RESOLUTION 12-03, A "RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2012-2013".**
- XII. MOTION TO ADOPT RESOLUTION 12-03, ADOPTING A BUDGET FOR FISCAL YEAR 2012-2013.**
- XIII. CLOSE HEARING.**