

FIRST PUBLIC HEARING – TRIM COMPLIANCE
FOR FISCAL YEAR 2019-2020

RECOMMENDED PROCEDURE

1. (CHAIRMAN) CALL TO ORDER SPECIAL MEETING.
2. ROLL CALL.
3. (CHAIRMAN) HAVE ALL LEGAL REQUIREMENTS BEEN MET?
(EXECUTIVE DIRECTOR) YES, THE DISTRICT HAS MET ALL LEGAL REQUIREMENTS.
4. (CHAIRMAN) THIS PUBLIC HEARING IS NOW OPENED.

(CHAIRMAN) MR. ROBERTS, EXECUTIVE DIRECTOR, WILL PRESENT THE PERCENTAGE INCREASE/DECREASE IN MILLAGE OVER THE ROLLED-BACK RATE NECESSARY TO FUND THE BUDGET, AND THE SPECIFIC PURPOSES FOR WHICH AD VALOREM TAX REVENUES WILL BE LEVIED.

5. (MR. ROBERTS) I AM RECOMMENDING A MILLAGE RATE OF 1.8670 MILLS FOR THE FISCAL YEAR 2019-2020, WHICH IS AN INCREASE OF 6.94 PERCENT OVER THE ROLLED-BACK RATE OF 1.7458 FOR FISCAL YEAR 2018-2019.

6. (MR. ROBERTS) THE PERCENT OF INCREASE /DECREASE IN TOTAL "OPERATING" BUDGET EXPENDITURES OVER THE FISCAL YEAR 2018-2019 IS AN INCREASE OF 21.73 PERCENT.

7. (MR. ROBERTS) THE PROPOSED BUDGET WILL BE READ BY CATEGORY, COMPARING FISCAL YEAR 2018-2019 VERSUS FISCAL YEAR 2019-2020 PROPOSED AMOUNTS.

THERE WILL BE A PAUSE BETWEEN EACH ITEM FOR COMMENTS AND QUESTIONS.

(A) HUMAN SERVICES

2018-2019 \$940,049

2019-2020 \$894,092

PAUSE

(B) GENERAL GOVERNMENT (OPERATING)

2018-2019 \$1,044,900

2019-2020 \$1,152,300

PAUSE

(C) CAPITAL OUTLAY (CONSTRUCTION)

2018-2019 \$12,821,855

2019-2020 \$16,779,855

PAUSE

(D) FEES TO GOVERNMENT AGENCIES

2018-2019 \$142,400

2019-2020 \$142,400

PAUSE

(E) INTERIM OPERATION (RESERVE)

2018-2019 \$1,511,195

2019-2020 \$1,067,774

PAUSE

(F) TOTAL BUDGET:
2018-2019 \$16,460,399
2019-2020 \$20,036,421
PAUSE

STATEMENT: (MR. ROBERTS)

THE MILLAGE RATE FOR THE FISCAL YEAR 2018-2019 WAS 1.8670 MILLS, OR ONE DOLLAR AND EIGHTY-SIX CENTS (\$1.8670) PER ONE THOUSAND DOLLARS OF ASSESSED VALUATION.

THE PROPOSED MILLAGE RATE FOR THE FISCAL YEAR 2019-2020 IS 1.8670 MILLS OR ONE DOLLAR AND EIGHTY-SIX CENTS (\$1.8670) PER ONE THOUSAND DOLLARS OF ASSESSED VALUATION.

"THE PROPOSED MILLAGE RATE IS AN INCREASE OF 6.94 PERCENT OVER THE ROLLED-BACK RATE OF 1.7458."

(CHAIRMAN THEN ASKS FOR COMMENTS)

M O T I O N S

(YOU MUST PROPOSE TWO "SEPARATE" MOTIONS)

MOTION NO. 1

8. I MOVE TO "TENTATIVELY" ADOPT A MILLAGE RATE OF 1.8670 MILLS FOR FISCAL YEAR 2019-2020.

(SECONDED)

ROLL CALL.

MOTION NO. 2

9. I MOVE TO "TENTATIVELY" ADOPT A BUDGET OF \$20,036,421 FOR FISCAL YEAR 2019-2020.
(SECONDED)

ROLL CALL.

STATEMENT BY CHAIRMAN:

THE "FINAL" PUBLIC TRIM HEARING ON THE DISTRICT'S 2019-2020 MILLAGE RATE AND BUDGET WILL BE HELD AT 5:30 P.M. IN THE DISTRICT OFFICE ON SEPTEMBER 19, 2019 AT WHICH TIME THE "FINAL" MILLAGE RATE AND BUDGET WILL BE ADOPTED.

IF THERE ARE NO COMMENTS, WE WILL CLOSE THIS SPECIAL PUBLIC HEARING.