

**PINELLAS PARK WATER MANAGEMENT DISTRICT  
6460 35<sup>TH</sup> Street North  
Pinellas Park, FL 33781-6221**

**M I N U T E S**

**FIRST PUBLIC TRIM HEARING 2021/2022 - MILLAGE RATE/BUDGET**

**SEPTEMBER 8, 2021**

**IN ATTENDANCE:**

**Randal A. Roberts, Executive Director, PPWMD**

**Ann Martin, Executive Secretary, PPWMD**

**Jennifer Cowan, Attorney for PPWMD**

**Carolina Restrepo, CDM Smith**

**Chairman Tingler opened the meeting at 5:30 P.M.**

**I. ROLL CALL**

**Mr. Tingler – Present**

**Mr. Taylor – Present**

**Mr. Farrell – Present**

**II. Statement of TRIM Compliance**

**Chairman Charles Tingler questioned “Have all the legal requirements been met?” Answered by Randal A. Roberts, Executive Director, “yes they had been met.”**

**III. PUBLIC HEARING OPENED.**

**Chairman Charles Tingler officially opened the public hearing.**

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- IV. Charles Tingler, Chairman stated that Randal A. Roberts, Executive Director, will present the percent increase/decrease in millage over the roll-back rate necessary to fund the budget, and the specific purposes for which ad valorem tax revenue will be levied.**

**Randal A. Roberts, Executive Director recommended a proposed millage rate for the Fiscal Year 2021-2022 of 1.8670 mills which is a 7.45 percent increase over the roll-back rate of 1.7376 percent for the Fiscal Year 2020-2021.**

**The percent of increase/decrease in the proposed Operating Budget Expenditures over the Fiscal Year 2020-2021 is an increase of 13.00 percent.**

**Randal A. Roberts, Executive Director read the proposed Budget Summary comparing Fiscal Year 2020-2021 to proposed Fiscal Year 2021-2022, pausing between categories for comments.**

**BUDGET COMPARISON**

	<b><u>2020-2021</u></b>	<b><u>2021-2022</u></b>
<b>Human Services</b>	<b>\$754,775</b>	<b>\$864,249</b>
<b>General Government</b>	<b>\$1,154,300</b>	<b>\$1,233,300</b>
<b>Capital Outlay</b>	<b>\$18,917,855</b>	<b>\$21,527,500</b>
<b>Fees to Government Agencies</b>	<b>\$142,400</b>	<b>\$142,400</b>
<b>Interim Operation</b>	<b>\$1,291,504</b>	<b>\$1,389,114</b>
<b>Total Budget:</b>	<b>\$22,260,834</b>	<b>\$25,156,563</b>

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**Randal A. Roberts, Executive Director stated that the millage rate for the Fiscal Year 2020-2021 was 1.8670, or One Dollar and Eighty-Six cents (\$1.8670) per One Thousand Dollars of assessed valuation.**

**The proposed millage rate for the Fiscal Year 2021-2021 is 1.8670 mills or One Dollar and Eighty-Six cents (\$1.8670) per One Thousand dollars of assessed valuation.**

**The proposed millage rate is an increase of 7.45 percent over the 2020-2021 Fiscal Year roll-back rate of 1.7376 mills.**

**Chairman, Charles Tingler asked if there were any comments or questions.**

**Mr. Farrell moved to “tentatively” adopt a millage rate of 1.8670 mills for the Fiscal Year 2021-2022. Mr. Taylor seconded the motion.**

**Voting Aye: Mr. Taylor, Mr. Farrell and Mr. Tingler.**

**MOTION APPROVED.**

**Mr. Farrell moved to “tentatively” adopt a Budget of \$25,156,563 for the Fiscal Year 2021-2022. Mr. Taylor seconded the motion.**

**Voting Aye: Mr. Taylor, Mr. Farrell and Mr. Tingler.**

**MOTION APPROVED.**

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**Chairman Charles Tingler confirmed that the District's "Final" Public TRIM Hearing for the Fiscal Year 2021-2022 Millage Rate and Budget will be held at 5:30 P.M. in the District office on Thursday, September 16, 2021, at which time the "Final" Millage Rate and Budget will be adopted.**

**Chairman Charles Tingler opened the floor to any comments.**

**There being no further comments or discussion, Chairman Charles Tingler closed the TRIM Public Hearing at 5:35 P.M.**

**The Pinellas Park Water Management District (District) does not discriminate upon the basis of any individual's disability status. This non-discrimination policy involves every aspect of the District's functions including one's access to, participation, employment, or treatment in its programs or activities. Anyone requiring reasonable accommodation for these meetings as provided for in the Americans With Disabilities Act, should contact Randal A. Roberts at (727) 528-8022 or FAX (727) 528-9444.**

**Signed: \_\_\_\_\_  
Charles Tingler, Chairman**

**\_\_\_\_\_  
Ed Taylor, Vice Chairman**

**\_\_\_\_\_  
Michael Farrell, Treasurer**

**THIS DOCUMENT IS CERTIFIED AS**

**APPROVED ON** \_\_\_\_\_

**Attest:** \_\_\_\_\_

**Date:** \_\_\_\_\_