

**PINELLAS PARK WATER MANAGEMENT DISTRICT
6460 35TH Street North
Pinellas Park, FL 33781-6221**

M I N U T E S

FIRST PUBLIC TRIM HEARING 2023/2024 - MILLAGE RATE/BUDGET

SEPTEMBER 11, 2024

IN ATTENDANCE:

Randal A. Roberts, Executive Director, PPWMD

David Cook, PPWMD

Ann Martin, PPWMD

Jennifer Cowan, Attorney for PPWMD

Chairman Tingler opened the meeting at 5:30 P.M.

I. ROLL CALL

Mr. Tingler – Present

Mr. Taylor – Present

Mr. Farrell – Present

II. Statement of TRIM Compliance

Chairman Charles Tingler questioned “Have all the legal requirements been met?” Answered by Randal A. Roberts, Executive Director, “yes they had been met.”

III. PUBLIC HEARING OPENED.

Chairman Charles Tingler officially opened the public hearing.

IV. Charles Tingler, Chairman stated that Randal A. Roberts, Executive Director, will present the percent increase/decrease in millage over the roll-back rate necessary to fund the budget, and the specific purposes for which ad valorem tax revenue will be levied.

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Randal A. Roberts, Executive Director recommended a proposed millage rate for the Fiscal Year 2024-2025 of 1.8670 mills which is a 7.7400 percent increase over the roll-back rate of 1.7328 percent for the Fiscal Year 2023-2024.

The percent of increase/decrease in the proposed Operating Budget Expenditures over the Fiscal Year 2023-2024 is a increase of 33.39 percent.

Randal A. Roberts, Executive Director read the proposed Budget Summary comparing Fiscal Year 2023-2024 to proposed Fiscal Year 2024-2025, pausing between categories for comments.

BUDGET COMPARISON

	<u>2023-2024</u>	<u>2024-2025</u>
Human Services	\$870,152	\$927,760
General Government	\$1,069,800	\$1,091,750
Capital Outlay	\$14,010,500	\$23,375,000
Fees to Government Agencies	\$142,400	\$267,400
Interim Operation	\$4,131,911	\$1,316,559
Total Budget:	\$20,224,763	\$26,978,469

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Randal A. Roberts, Executive Director stated that the millage rate for the Fiscal Year 2023-2024 was 1.8670, or One Dollar and Eighty-Six cents (\$1.8670) per One Thousand Dollars of assessed valuation.

The proposed millage rate for the Fiscal Year 2023-2024 is 1.8670 mills or One Dollar and Eighty-Six cents (\$1.8670) per One Thousand dollars of assessed valuation.

The proposed millage rate is an increase of 7.7400 percent over the 2023-2024 Fiscal Year roll-back rate of 1.7328 mills.

Chairman, Charles Tingler asked if there were any comments or questions.

Mr. Farrell moved to “tentatively” adopt a millage rate of 1.8670 mills for the Fiscal Year 2024-2025. Mr. Taylor seconded the motion.

Voting Aye: Mr. Taylor, Mr. Farrell and Mr. Tingler.

MOTION APPROVED.

Mr. Farrell moved to “tentatively” adopt a Budget of \$26,978,469 for the Fiscal Year 2024-2025. Mr. Taylor seconded the motion.

Voting Aye: Mr. Taylor, Mr. Farrell and Mr. Tingler.

MOTION APPROVED.

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Chairman Charles Tingler confirmed that the District’s “Final” Public TRIM Hearing for the Fiscal Year 2024-2025 Millage Rate and Budget will be held at 5:30 P.M. in the District office on Thursday, September 18, 2024, at which time the “Final” Millage Rate and Budget will be adopted.

Chairman Charles Tingler opened the floor to any comments.

There being no further comments or discussion, Chairman Charles Tingler closed the TRIM Public Hearing at 5:40 P.M.

The Pinellas Park Water Management District (District) does not discriminate upon the basis of any individual’s disability status. This non-discrimination policy involves every aspect of the District’s functions including one’s access to, participation, employment, or treatment in its programs or activities. Anyone requiring reasonable accommodation for these meetings as provided for in the Americans With Disabilities Act, should contact Randal A. Roberts at (727) 528-8022 or FAX (727) 528-9444.

**Signed: _____
Charles Tingler, Chairman**

Ed Taylor, Vice Chairman

Michael Farrell, Treasurer

THIS DOCUMENT IS CERTIFIED AS

APPROVED ON _____

Attest: _____

Date: _____